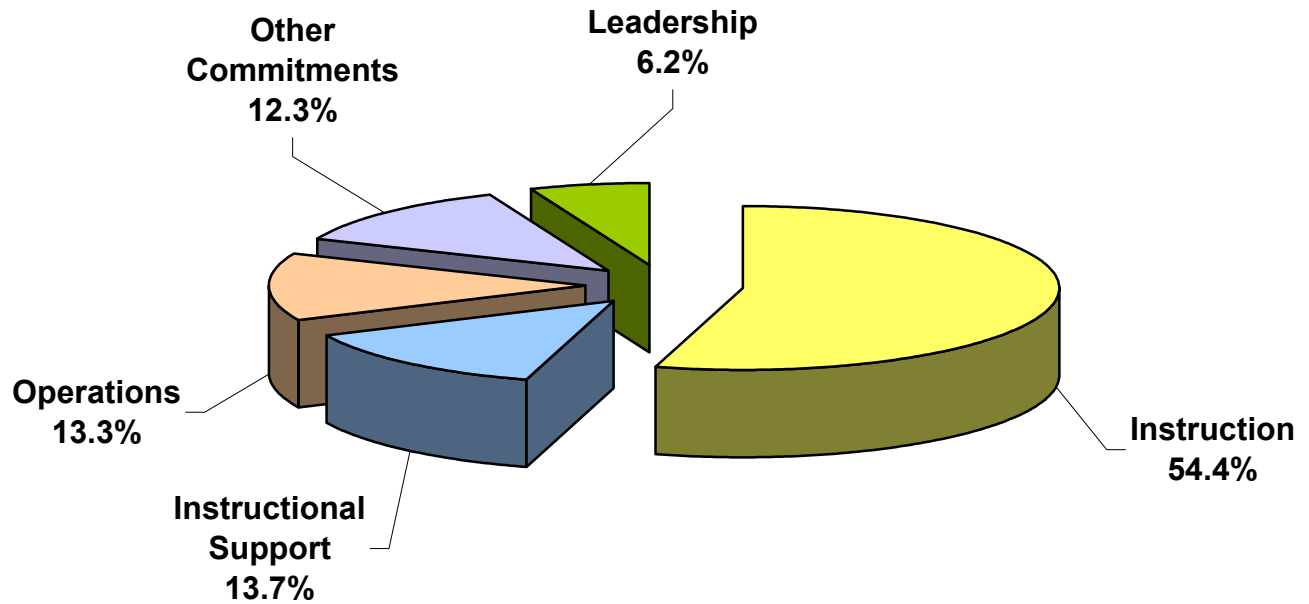
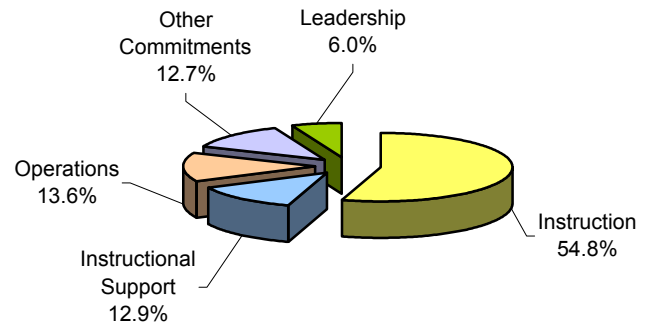


# Tiverton School Department

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 2005 - June 2006

July 2004 - June 2005  
(Previous Year)



District Enrollment (ADM): 2,064	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$12,944,081	\$6,271	54.4%
Instructional Support	\$3,269,609	\$1,584	13.7%
Operations	\$3,175,934	\$1,539	13.3%
Other Commitments	\$2,922,546	\$1,416	12.3%
Leadership	\$1,478,580	\$716	6.2%
Total District Expenditures	\$23,790,749	\$11,527	100.0%